

Oracle Elementary District			110302	Pinal		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	736,197	3,062,773	0	3,040,441	2,993,027	805,943
CAPITAL OUTLAY	221,048	219,169	0	732,750	464,924	-24,707
DEFICIENCIES CORRECTION		0		153,000	0	0
BUILDING RENEWAL		0		18,000	0	0
NEW SCHOOL FACILITIES		0		63,000	0	0
ADJACENT WAYS	99,666	4,717	0	85,422	0	104,383
DEBT SERVICE	177,353	222,162	0	0	209,768	189,747
SCHOOL PLANT	20,938	991	0	0	0	21,929
FEDERAL PROJECTS	44,293	148,708	0	133,294	143,854	49,147
STATE PROJECTS	635	51,110		52,968	48,115	3,630
FOOD SERVICES	4,186	116,813	0	90,000	111,740	9,259
OTHER	79,647	127,015	0	300,040	108,648	98,014
<b>TOTAL</b>	<b>1,383,963</b>	<b>3,953,458</b>	<b>0</b>	<b>4,668,915</b>	<b>4,080,076</b>	<b>1,257,345</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	780	149	0	0	0	929
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,477,224	43,390	1,542,159	0	3,062,773
CAPITAL OUTLAY	110,108	3,232	105,829	0	219,169
SCHOOL FACILITIES			0		0
ADJACENT WAYS	4,717		0		4,717
DEBT SERVICE	222,162		0		222,162
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	128,006		51,110	148,708	327,824
<b>TOTAL BY SOURCE</b>	<b>1,942,217</b>	<b>46,622</b>	<b>1,699,098</b>	<b>148,708</b>	<b>3,836,645</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>50.62</b>	<b>1.22</b>	<b>44.29</b>	<b>3.88</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,744	9,507
HEARING IMPAIRMENTS	12,042	12,100
OTHER HEALTH IMPAIRMENTS	3,564	3,395
SPECIFIC LEARNING DISABILITY	131,589	137,755
MILD, MOD, SEV, MENTAL RETARDAT	46,455	7,837
MULTIPLE DISABILITIES	7,180	7,500
MULTIPLE DISABILITIES WITH SSI	3,564	3,300
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	37,834	47,925
PRESCHOOL SEVERE DELAY	3,564	3,200
PRESCHOOL SPEECH/LANG DELAY	22,533	12,015
SPEECH/LANGUAGE IMPAIRMENT	0	53,412
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>279,069</b>	<b>297,946</b>
GIFTED	30,980	23,325
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>30,980</b>	<b>23,325</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>332,582</b>	<b>321,271</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	3	K-12	16
6	4		
7	4	<b>ACTUAL EXPENDITURES</b>	
8	4	K-8	23,325
K-8	16	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	1,040,000
<b>LAND &amp; IMPROVEMENTS</b>	26,114
<b>BUILDING &amp; IMPROVEMENTS</b>	28,990
<b>FURNITURE, EQUIP, VEHICLES</b>	324,256
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.3091	44,424,478
-- SECONDARY	0.4684	45,582,219
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	492.794	495.635	0.000	495.635	<b>CERTIFIED --</b>		
1996 - 1997 HIGH SCHOOL	226.382	0.000	0.000	0.000	ADMINS	3	150.67
<b>1996 - 1997 TOTAL</b>	<b>719.176</b>	<b>495.635</b>	<b>0.000</b>	<b>495.635</b>	TEACHERS	32	14.13
					OTHER	5	90.40
					SUBTOTAL	40	11.30
1997 - 1998 ELEMENTARY	476.870	476.870	0.000	476.870	<b>CLASSIFIED --</b>		
1997 - 1998 HIGH SCHOOL	224.530	0.000	0.000	0.000	MANAGERS	4	113.01
<b>1997 - 1998 TOTAL</b>	<b>701.400</b>	<b>476.870</b>	<b>0.000</b>	<b>476.870</b>	TEACH AIDS	13	34.77
					OTHER	19	23.79
1998 - 1999 ELEMENTARY	452.510	452.020	0.000	452.020	SUBTOTAL	36	12.56
1998 - 1999 HIGH SCHOOL	215.600	0.000	0.000	0.000	<b>TOTAL STAFF</b>	<b>76</b>	<b>5.95</b>
<b>1998 - 1999 TOTAL</b>	<b>668.110</b>	<b>452.020</b>	<b>0.000</b>	<b>452.020</b>			

FALL ENROLLMENT	492
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TEACHER SALARIES	\$779,275
SUPERINTENDENT'S SALARY	\$70,210